

**Louisville Metro Council  
Budget  
Final Agenda**

**Meeting Date:** 11/28/2007

**Meeting Time:** 4:00 PM

**Location:** 3<sup>rd</sup> Floor, City Hall

**Members Roll Call:**

(D) - Madonna Flood (24)*	(D) - Mary C. Woolridge (3)	(R) - Kenneth C. Fleming (7)
(R) - Stuart Benson (20)	(D) - Jim King (10)	(R) - Kelly Downard (16)
(R) - Kevin Kramer (11)	(R) - Hal Heiner (19)	(D) - Dan Johnson (21)
(D) - Barbara Shanklin (2)	(D) - George Unseld (6)	

\* Denotes the Committee Chair(s)

**Pending Legislation**

- 1- R-244-11-07 A RESOLUTION RELATING TO ORDINANCE NO. 127, SERIES 2007, PART I. D. 1. f., MAKING AN APPROPRIATION IN THE AMOUNT OF \$650,000 AVAILABLE TO GREATER LOUISVILLE INC .
- Status:** In-Committee  
**Committee:** Budget  
**Primary Sponsor:** Rick Blackwell
- 2- O-276-11-07 AN ORDINANCE AUTHORIZING YEAR-END OPERATING BUDGET TRANSFERS BETWEEN VARIOUS AGENCIES FOR FISCAL YEAR 2006-2007 AND APPROPRIATING \$6,174,450 FROM FISCAL YEAR 2006-2007 GENERAL FUND REVENUES TO VARIOUS AGENCIES TO COVER 2006-2007 OPERATING EXPENDITURES, TO PROVIDE CARRY FORWARD FUNDING FOR FISCAL YEAR 2007-2008 METRO OPERATIONS, TO FUND THE SHERIFF'S SCHOOL RESOURCE OFFICER PROGRAM, AND TO PROVIDE MATCH FUNDING IN THE CAPITAL CUMULATIVE RESERVE FUND FOR THE SYSTEM DEVELOPMENT CHARGE PROGRAM AND TO PROVIDE VARIOUS CARRY FORWARDS AND TRANSFERS AS DETAILED HEREIN.
- Status:** In-Committee  
**Committee:** Budget  
**Primary Sponsor:** Madonna Flood
- 3- O-286-11-07 AN ORDINANCE AMENDING ORDINANCE NO. 98, SERIES 2005 AND ORDINANCE NO. 129, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$5,000 OF CAPITAL CUMULATIVE RESERVE FUND BETWEEN CAPITAL PROJECTS.
- Status:** In-Committee  
**Committee:** Budget  
**Primary Sponsor:** Doug Hawkins
- 4- O-278-11-07 AN ORDINANCE AMENDING ORDINANCE NO. 127, SERIES 2007, RELATING TO THE FISCAL YEAR 2007-08 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY

METRO GOVERNMENT BY INCREASING FUNDING FOR THE LOUISVILLE FREE PUBLIC LIBRARY BY \$750,000.

**Status:** In-Committee  
**Committee:** Budget  
**Primary Sponsor:**  
Doug Hawkins  
Glen Stuckel  
Hal Heiner  
James Peden  
Kelly Downard  
Kenneth C. Fleming  
Kevin Kramer  
Robin Engel  
Stuart Benson

- 5- O-279-11-07 AN ORDINANCE AMENDING ORDINANCE NO. 126, SERIES 2007 RELATING TO THE FISCAL YEAR 2007-08 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY INCREASING THE FUNDING FOR THE LOUISVILLE FREE PUBLIC LIBRARY BY \$25,000,000.

**Status:** In-Committee  
**Committee:** Budget  
**Primary Sponsor:**  
Doug Hawkins  
Glen Stuckel  
Hal Heiner  
James Peden  
Kelly Downard  
Kenneth C. Fleming  
Kevin Kramer  
Robin Engel  
Stuart Benson

- 6- O-120-05-07 AN ORDINANCE AMENDING ORDINANCE NO. 111, SERIES 2006, RELATING TO THE FISCAL YEAR 2006-07 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO. 112, SERIES 2006 RELATING TO THE FISCAL YEAR 2006-07 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$495,000 FROM THE CITY EQUIPMENT REPLACEMENT FUND TO THE GENERAL FUND FOR ELECTED OFFICIALS – SHERIFF.

**Status:** In Committee - Tabled  
**Committee:** Budget  
**Primary Sponsor:**  
Kelly Downard  
Hal Heiner  
Kevin Kramer

**BUDGET AGENDA VIEW ONLY**